

UNIVERSITATEA DE ARHITECTURA SI URBANISM "ION MINCU"  
BUCURESTI

Anexa2

CONTUL DE REZULTAT PATRIMONIAL  
30,06,2015

02

- lei -

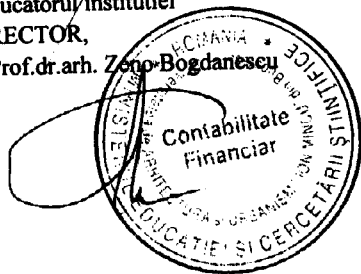
DENUMIREA INDICATORULUI	Cod	30,06,2014	30,06,2015
<b>B</b>	<b>C</b>	<b>1</b>	<b>2</b>
<b>VENITURI OPERATIONALE</b>	<b>01</b>		
Venituri din impozite, taxe, contributii de asigurari si alte venituri ale bugetelor (ct.7300100+7300200+7310100+7310200+7320100+ 7330000+7340000+ 7350100+7350200+7350300+7350400+ 7350500+)	02		
Venituri din activitati economice (ct.7210000+722000+7510100+7510200+/-7090000)	03	4.637.691	6.573.576
Finantari, subventii, transferuri, alocatii bugetare cu destinatie speciala (ct.7510500+7710000+7720100+7720200+7730000+7740100+7740200+7750000+7760000+7780000+7790000)	04	8.470.381	8.722.373
Alte venituri operationale (ct.7140000+718000+7500000+7510300+7510400+7810200+7810300+7810401+7810402+7770000)	05	0	0
<b>TOTAL VENITURI OPERATIONALE (rd.02+03+04+05)</b>	<b>06</b>	<b>13.108.072</b>	<b>15.295.949</b>
<b>CHELTUIELI OPERATIONALE</b>	<b>07</b>		
Salariile si contributiile sociale aferente angajatilor(ct.6410000+6420000+6450100+6450200+6450300+ 6450400+6450500+6450600+ 6450800+6460000+6470000)	08	9.696.689	10.463.922
Subventii si transferuri (ct.6700000+6710000+6720000+6730000+6740000+6750000+ 6760000+ 6770000+ 6780000+6790000)	09	1.093.625	1.347.728
Stocuri, Consumabile, lucrari si servicii executate de terti (ct.6010000+6020100+6020200+6020300+6020400+ 6020500+ 6020600+6020700+6020800+6020900+6030000+ 6060000+6070000+6080000+6090000+6100000+ 6110000+ 6120000+6130000+6140000+6220000+6230000+6240100+ 6240200+6260000+6270000+6280000+6290100+6290200)	10	2.310.799	4.844.938
Cheltuieli de capital, amortizari si provizioane (ct.6810100+6810200+6810300+6810401+6810402+6820101+6820109+6820200+ 6890100+ 6890200)	11	796.487	730.013
Alte cheltuieli operationale (ct.6350000+6540000+6580000)	12	0	0
<b>TOTAL CHELTUIELI OPERATIONALE (rd.08+09+10+11+12)</b>	<b>13</b>	<b>13.897.600</b>	<b>17.386.601</b>
<b>REZULTATUL DIN ACTIVITATEA OPERATIONALA</b>	<b>14</b>		
- EXCEDENT (rd.06 - rd.13)	15		
- DEFICIT (rd.13 - rd.06)	16	789.528	2.090.652
<b>VENITURI FINANCIARE</b> (ct.7630000+7640000+7650000+7660000+7670000+ 7680000+ 7690000+7860300+7860400)	17	4.762	9.443
<b>CHELTUIELI FINANCIARE</b> ((ct.6630000+6640000+6650000+6660000+6670000+ 6680000+ 6690000+6860300+6860400+6860800)	18	10.221	7.300
<b>REZULTATUL DIN ACTIVITATEA FINANCIARA</b>	<b>19</b>		
- EXCEDENT (rd.17 - rd.18)	20	0	2.143
- DEFICIT (rd.18 - rd.17)	21	5.459	0

<b>REZULTATUL DIN ACTIVITATEA CURENTA (rd.14+rd.19)</b>	<b>22</b>	<b>0</b>	<b>0</b>
- EXCEDENT (rd.15 + 20-16-21)	23		
- DEFICIT (rd.16 +21-15-20)	24	794.987	2.088.509
<b>VENITURI EXTRAORDINARE (ct.7910000)</b>	<b>25</b>		
<b>CHELTUIELI EXTRAORDINARE (ct.6900000+6910000)</b>	<b>26</b>		
<b>REZULTATUL DIN ACTIVITATEA EXTRAORDINARA</b>	<b>27</b>		
- EXCEDENT (rd.25 – rd.26)	28	0	0
- DEFICIT (rd.26 – rd.25)	29	0	0
<b>REZULTATUL PATRIMONIAL AL EXERCITIULUI</b>	<b>30</b>		
- EXCEDENT (rd..23+28-24-29)	31		
- DEFICIT (RD.24+29-23-28)	32	794.987	2.088.509

ducatorul institutiei

RECTOR,

Prof.dr.arh. Zeno Bogdanescu



Conducătorul compartimentului

ec. Maia Zidaru